

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 572

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2021; AND EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS FOR THE POSTSECONDARY PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Technical Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$2,693,000	\$365,900			\$3,058,900
Federal Grant					
Fund	<u>252,500</u>	<u>55,000</u>			<u>307,500</u>
TOTAL	\$2,945,500	\$420,900			\$3,366,400

II. GENERAL PROGRAMS:					
FROM:					
General					
Fund		\$695,000		\$14,282,300	\$14,977,300
Hazardous Materials/Waste Enforcement					
Fund				67,800	67,800
Miscellaneous Revenue					
Fund				15,000	15,000
Federal Grant					
Fund	<u>\$454,300</u>	<u>294,800</u>		<u>6,358,900</u>	<u>7,108,000</u>
TOTAL	\$454,300	\$989,800		\$20,724,000	\$22,168,100

III. POSTSECONDARY PROGRAMS:
FROM:

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	General					
6	Fund	\$42,651,300	\$3,703,700	\$215,000	\$46,570,000	
7	IV. DEDICATED PROGRAMS:					
8	FROM:					
9	General					
10	Fund			\$1,794,100	\$1,794,100	
11	Displaced Homemaker					
12	Fund			<u>170,000</u>	<u>170,000</u>	
13	TOTAL			\$1,964,100	\$1,964,100	
14	V. RELATED SERVICES:					
15	FROM:					
16	General					
17	Fund	\$91,400	\$5,600	\$1,069,100	\$1,166,100	
18	Miscellaneous Revenue					
19	Fund		300,000		300,000	
20	Federal Grant					
21	Fund	<u>54,000</u>	<u>117,800</u>	<u>2,174,000</u>	<u>2,345,800</u>	
22	TOTAL	\$145,400	\$423,400	\$3,243,100	\$3,811,900	
23	GRAND TOTAL	\$46,196,500	\$5,537,800	\$215,000	\$25,931,200	\$77,880,500

24 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsec-
25 ondary Programs within the Division of Career Technical Education is hereby
26 exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, al-
27 lowing unlimited transfers between object codes for all moneys appropriated
28 to it for the period July 1, 2020, through June 30, 2021. Legislative ap-
29 propriations shall not be transferred from one fund to another fund unless
30 expressly approved by the Legislature.